FY 2011 Capital Budget TPS Report 54601v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Delta Junction

Project Title: Project Type: Maintenance and Repairs

Delta Junction - Solid Waste & Septage Cell

State Funding Requested: \$875,000 House District: 12 / F

One-Time Need

Brief Project Description:

The City of Delta Junction provides solid waste and septage disposal at a Class II Municipal Landfill. This funding assists the City in maintaining the current facility, extending the life and use of the current cell, and prepare for expansion of a future cell.

Funding Plan:

Total Cost of Project: \$900,000

There is no other funding needed

Detailed Project Description and Justification:

The City of Delta Junction operates a Class II Municipal Landfill for the benefit of the Deltana Community and surrounding areas. Municipal solid waste and septage is delivered to the site from Delta Junction, Big Delta, Ft. Greely, Ft. Wainwright training excercises, Arctic Man skiing event, State of Alaska DOT operations (from Delta Junction & Trims Camp) and other projects that require disposal at a certified landfill.

The most recent report by the Dept. of Environmental Conservation scored the facility a 99 point rating out of a possible 100 points.

In order to accommodate the broad area needs for safe, dependable disposal of municipal solid waste, the City of Delta Junction is requesting financial support to maintain the facility at its current capacity. Providing a well functioning facility assists the community in providing basic waste services for the community and the local military installations. These services are critical in helping to secure and support the military bases, as well as the region.

Funding will also provide helping toward planning and development of a future cell as the community grows, military excercises continue, and the existing facility completes its useful life.

Project Timeline:

Expenditures will occur over a three-year period to complete maintenance of the current facility and begin expansion of the new cell.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Delta Junction

For use by Co-chair Staff Only:

\$875,000 Approved FY 2011 Capital Budget TPS Report 54601v1

Name: Mike Tvenge, City Administrator

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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